



Prescott Valley



**JULY
2019**

Town News

Work continues on large Town Construction projects

Sunset Lane Improvement Project

Construction continues on the Sunset Lane Improvement Project as crews begin installation of sewer upgrades between Date Creek and Starlight.

Construction will be contained to one or two blocks at a time to reduce the impact to the community.

Residents will see no impact to sewer service during this construction. Unisource Gas continues their utility relocations and upgrades on the eastern portion of the Sunset Lane corridor.

Drivers are asked to use extra caution and observe speed limits while traveling detours through these residential neighborhoods as the project continues.



Sunset Lane Improvement Project



Viewpoint/Spouse Intersection

Work continues to progress on the Viewpoint/Spouse Intersection Improvement project.

Crews are installing stormdrain infrastructure and anticipate the majority of stormdrain to be in place prior to the upcoming monsoons. Sewer and water relocations are also finishing up. Approximately 30 percent of the project is complete and on pace to be complete this Fall.

For more information call 928-759-3070.



Viewpoint/Spouse Intersection



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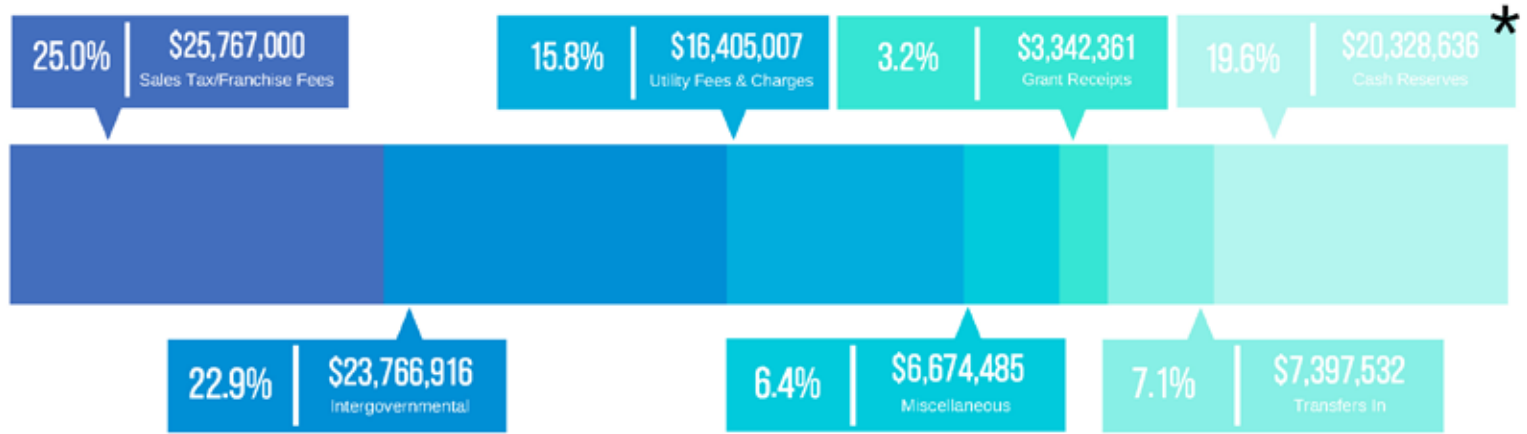
BUDGET IN BRIEF

TOWN OF
PRESCOTT VALLEY
FY19-20

PREPARED BY THE MANAGEMENT SERVICES DEPARTMENT

PROPOSED REVENUES: \$83,353,301

The Town receives money from various sources, such as taxes (local taxes & franchise fees), inter-governmental revenues from the state and county, licenses and permits, fines and forfeitures, impact fees, grant receipts, bond proceeds, utility fees and charges, miscellaneous income, and operating transfers.



REVENUES BY CATEGORY

REVENUES & OTHER FINANCING SOURCES	FY19-20 BUDGET
Sales Tax/Franchise Fees	\$25,767,000
Intergovernmental	23,766,916
Utility Fees & Charges	16,405,007
Miscellaneous	6,674,485
Grant Receipts	3,342,361
Subtotal Revenues	75,955,769
Transfers In	7,397,532
Total Revenues & Other Sources	83,353,301
Cash Reserves*	20,328,636
TOTAL REVENUES INCLUDING CASH RESERVES	\$103,681,937

* It is important to note the Town is not deficit spending. The \$20,328,636 of cash reserves being used consists of revenues the Town has accumulated over several years from specific revenue sources. Primarily these are one-time revenues the Town receives when new homes are constructed. The accumulated funds are then used for capital projects, such as streets, water, wastewater, parks, and other growth related improvements. The Town is expected to increase its General Fund Reserves (rainy day fund) by \$1,043,568 this fiscal year.

The Town's final budget for fiscal year 2019-2020 was approved by Council on June 27th, 2019. To view the Town's annual budget online, please visit www.pvaz.net/259/Annual-Budget, or contact the Management Services Department at (928)759-3010.



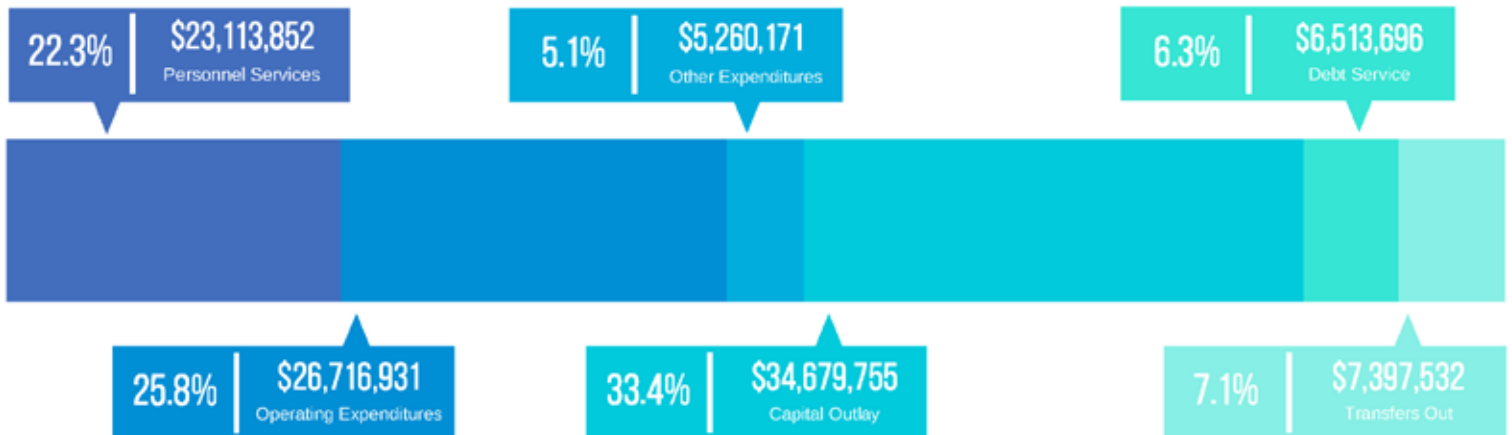
BUDGET IN BRIEF

TOWN OF
PRESCOTT VALLEY
FY19-20

PREPARED BY THE MANAGEMENT SERVICES DEPARTMENT

BUDGETED EXPENDITURES: \$103,681,937

The Town currently maintains numerous funds that provide basic services including public safety, parks and recreation, roads, planning and zoning, library, and general administrative services. Additional funds pay for capital projects and debt service.



EXPENDITURES BY CATEGORY

EXPENDITURES & OTHER FINANCING USES	FY19-20 BUDGET
Personnel Services	\$23,113,852
Operating Expenditures	26,716,931
Other Expenditures	5,260,171
Capital Outlay	34,679,755
Debt Service	6,513,696
Subtotal Expenditures	96,284,405
Transfers Out	7,397,532
TOTAL EXPENDITURES & OTHER USES	\$103,681,937

MAJOR CAPITAL PROJECTS FOR FY19-20

Sunset Lane Improvements	Viewpoint Connector	StoneRidge Water Tank
Viewpoint/Spouse Intersection	Recharge Injection Well	Mingus West Well
Florentine Storm Drain & Sewer	Summit Tank II (Jasper)	Glassford Free Flow Right

Mayor's Message

Prescott Valley Mayor Kell Palguta

Greetings everyone. I hope this month's newsletter finds you in good health.

We are now in the heart of the summer and as many of you have probably already noticed, we have more traffic from out of state vacationers and those up from the Valley trying to escape the heat.

Although at times the increase in traffic may make travel slow going, keep in mind these individuals are here to experience all of the amazing things that our area offers.

I am honored to be the Mayor of the greatest Town in all of Arizona and am pleased that we live in such an amazing community.

I have been sworn in as Mayor for just over six months and although one



never quite gets comfortable in the position, it is time that I roll out my "Meet the Mayor" campaign to a local grocery store, restaurant or

local business.

It is crucial that I hear from all of the citizens of Prescott Valley.

If you have a comment, question or complaint, I want to hear from you. It is my job to seek out the citizens of Prescott Valley and hear from you. You have busy lives, and I cannot expect you always to come to me. That's why I'm coming to you.

On August 2 from 11 a.m. to 1 p.m., I'll be at the Fry's Grocery Store on Glassford Hill Road. On August 16 from 11 a.m. to 1 p.m., I'll be at Safeway on Hwy 69. Look for the Meet the Mayor banner!

Please do not forget that if you would like to be a part of the "Direct from the Mayor's Desk" email campaign, where you will receive an email directly from me, send your request to comrel@pvaz.net and ask to be added.

If you are on Facebook you can also follow me at Mayor Kell Palguta by "liking" my page and get frequent updates as to town events and or events that I will be attending.

I wish everyone a great summer and I look forward to meeting and or talking with each and every one of you.

Parks & Rec Roundup

End of Summer Teen Party

Teens, get ready to end summer with a bang at our Teen Summer Party on Thursday, Aug. 1st from 4-6 p.m. at Mountain Valley Park (8600 E Nace Lane) under the pavilion. This free event includes games, prizes, ice cream and music DJ'ed by Sky City Audio.

Stick around after the event to swim at Mountain Valley Splash and watch The Little Mermaid for our annual Swim-In Movie!

SWIM IN Movie Night at Mountain Valley Splash!

Take a journey under the sea at the annual Swim-in Movie on Thursday, Aug. 1st at Mountain Valley Splash where The Little Mermaid is being

shown during Family Night Swim.

Gates open at 6:30 with the movie starting at dark (approximately 7:45 p.m.). Admission is \$3.50 for youth (17 & under) and senior (55+), \$4.50 for adults. Call Mountain Valley Splash at (928) 775-3165 for more information.

Run for the Hill of It | Fun Run

Runners, hikers, and walkers, get ready for the 2019 Run for the Hill of It Fun Run! Starting and finishing on the Glassford Hill Summit Trail, the run offers panoramic views of Northern Arizona all the way to the summit of the mountain. The trail starts at 5,180 feet and ascends to an elevation of 6,123 feet. The

course is a total of 4.6 miles.

The run will be Saturday, Oct. 5th on the Glassford Hill Summit Trail. Pre-Registration is open now and is \$20 for adults (16 and older) and \$15 for children (15 and under). Pre-registration closes on Friday, Sept. 20th - register early before prices increase!

All pre-registrants will receive a t-shirt and medal. Late registration opens Sept. 21st (until the morning of the run), with prices increasing \$10. T-shirt and medal are not guaranteed with late registration.

For information on programs, sport leagues or special event visit www.pvaz.net or call 928-759-3090.

FINDLAY TOYOTA CENTER

Aug	2-4	9:00am – 5:00pm Fri/Sat 9:00am – 4:00pm Sunday		Prescott Gem & Mineral Show
Aug	9	7:00pm		World Fighting Federation 41 – Mixed Martial Arts
Aug	10	3:00pm		R.E.D. Plumbing, Inc. Cornhole Tournament to benefit Habitat for Humanity
Aug	17-18	9:00am – 5:00pm Sat 9:00am – 4:00pm Sun		Crossroads of the West Gun Show
Aug	22	7:00pm		Harlem Globetrotters
Aug	24	7:30pm		EnduroX – Extreme Off Road Racing

Schedule is subject to change. For updates, see www.prescottvalleyeventcenter.com/